

The Health Center

*Advancing the success of students by addressing
their physical, emotional and social needs*

WALLA WALLA VALLEY 2021 NON-PROFIT OF THE YEAR!



This year was filled with amazing mission moments and unprecedented need. Our youth are experiencing complex challenges in life that require quick and easy access to quality care and lots of compassion. From dog bites to COVID-19 testing--grief counseling to anger issues—with compassion, we treated them all. For hundreds of WWPS students it was THC they trusted and turned to.

This year was also full of funding successes as THC was the first organization in the Walla Walla Valley to be awarded a Group Health Foundation grant for \$225,000--distributed over three years. Additionally, THC was one of the first WA school-based health clinics (SBHC) awarded funds from the newly created state funding source supporting SBHC's who serve historically underserved populations. This state grant was in the amount of \$150,000. We were also grateful to be awarded a Sherwood Trust Core Grant of \$150,000. These last two grants are for the 2022-2023 year.

Our partnership with WWPS continues to be strong as we all understand the post-pandemic needs of our student population.

On behalf of THC staff, we are grateful for every supporter, whether you contributed \$25 or \$225,000, every dollar truly makes a difference in our community. Our mission is only possible through your support, and we are most fortunate to have such caring and compassionate friends.

Warmest Regards,
Norma L. Hernández, Executive Director

ADMINISTRATION

Norma L. Hernández
Executive Director
norma@thehealthcenterww.org

Laura Norris, ARNP
Medical Director

Jenny Maxon, RN
Manager of Clinic Operations

Suzanne Knapp
Business Manager

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Dr. Peter Viavant

THANK YOU FOR YOUR SERVICE TO THC!

We would like to acknowledge the contributions to board members who served THC with with commitment and wisdom for the past few years: Jolene Riggs, former Board President, Wendy Hernandez, former Vice-President, Holly Howard, Secretary (and founding member), and Kristy Krutulis.

*Committed to Sources of
Strength in partnership
with WWPS.*



THC provides essential services that fills a much-needed gap as poverty and lack of access continues to hamper many students. THC's impact is nothing short of astounding. They support students in crisis so that suicide or self-harm is avoided, provide immunizations for students without access to family care, support students so they can eliminate their dependency on drugs/alcohol, offer physicals that allow participation in athletics, reduce anxiety which improves student attendance, and help uncover physical abuse in a family or relationship that is impacting a youth.

*~Dr. Wade Smith
Superintendent, Walla Walla Public Schools*

SERVICES

Behavioral Health

- Mental Health Counseling
- Trauma Informed Care
- Depression, Anxiety, Grief, Anger Management, Eating Disorders, Stress, Unhealthy/Dangerous Relationships, School and Social-Related Issues, Self-Harm/Risky Behaviors, Suicidal Ideations, Sexuality, Sexual Orientation, and Gender Identity, Racial, Inequity, and Discrimination Issues, Family Dynamics, and more!



Primary Health Care

- Illness, Wound Care, Infections, Gastrointestinal, Migraines/Headaches, Dermatology, Weight & Health Education, Eye, Ears, & Nose Exams, Breathing and Vision Concerns, Muscle & Tissue Pains/Strains, Hygiene Care, STDs, Gynecology, COVID-19 Testing, Sports Physicals, Lab Work, Prescriptions, and more!

Care Coordination Services

- Outside Provider Referral Coordination, Medicaid Applications, Appointment Coordination, Food, Drink, & Hygiene Products Distribution, Parent Permission Forms, Health Awareness & Education, Periodic Follow-ups, Relationship Building, Informing Stakeholders of THC's Services, and more!

Financial Condition

| | July 1, 2022 | June 30, 2021 |
|--------------|--------------|---------------|
| Assets: | \$615,618 | \$729,862 |
| Liabilities: | \$9,233 | \$97,229 |
| Equity: | \$606,385 | \$632,634 |
| Net Income: | \$-14,933 | \$131,071 |

Income

| | | |
|-------------------|-----------|-----------|
| Public Grants: | \$256,425 | \$215,398 |
| Indiv. Contribs.: | \$61,066 | \$70,287 |
| Corp. Contribs.: | \$30,016 | \$81,177 |
| Govt. Contracts: | \$37,511 | \$102,158 |
| WWPS: | \$30,000 | \$0.00 |
| Ins. Reimbs.: | \$13,839 | \$15,063 |
| Total Income: | \$473,410 | \$590,745 |

Expenses

| | | |
|--------------------|-----------|-----------|
| General & Admin: | \$36,458 | \$17,254 |
| Personnel: | \$485,411 | \$467,430 |
| Program Materials: | \$25,726 | \$21,116 |

THANK YOU TO OUR AMAZING SUPPORTERS!

Invaluable Individual Donors

Andy's Market

Baker Boyer Bank

Blue Mountain Action Council

Blue Mountain Community Foundation

GoodCoin Foundation (Target)

Greater Health Now

Group Health Foundation

Hayden Homes

Pacific Power Foundation

Providence St. Mary Mission

Saviah Cellars

Sherwood Trust

Sunny Day Charitable Foundation

Swire Coca-Cola, USA

Walla Walla Public Schools

Walla Walla County Department of Community Health

Wildhorse Foundation



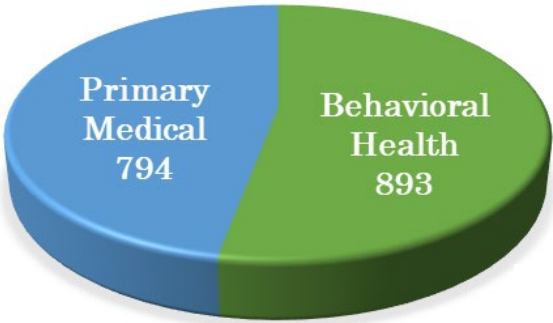
The Health Center at Lincoln provides such an essential service for our students. I'm so grateful that we have them right next door! Having The Health Center close by to respond to student needs in the moment, whether they are mental health needs or medical needs, is so helpful in getting students the services they need and keeping them in school at the same time. I truly cannot imagine a campus where this vital service was not available."

~Marci Knauff, Principal, Lincoln High School

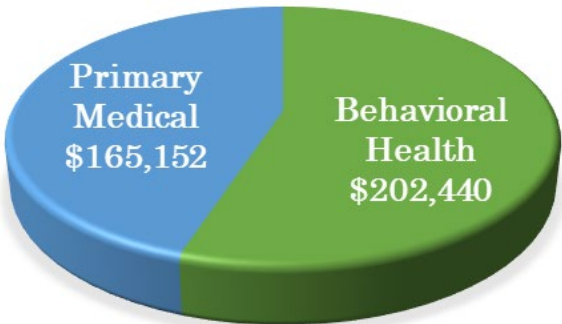


THE NUMBERS

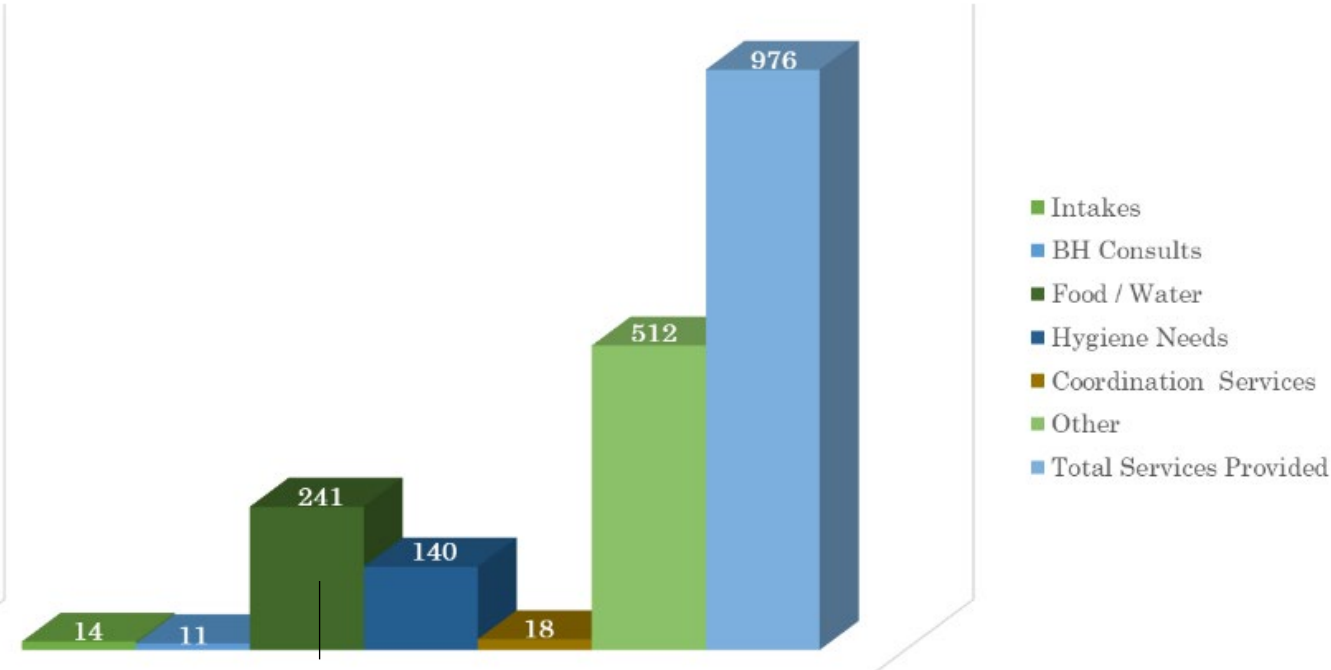
NUMBER OF SERVICES PROVIDED 2021-2022 SCHOOL YEAR



DOLLAR VALUES OF DIRECT CARE SERVICES PROVIDED



Care Coordination Services

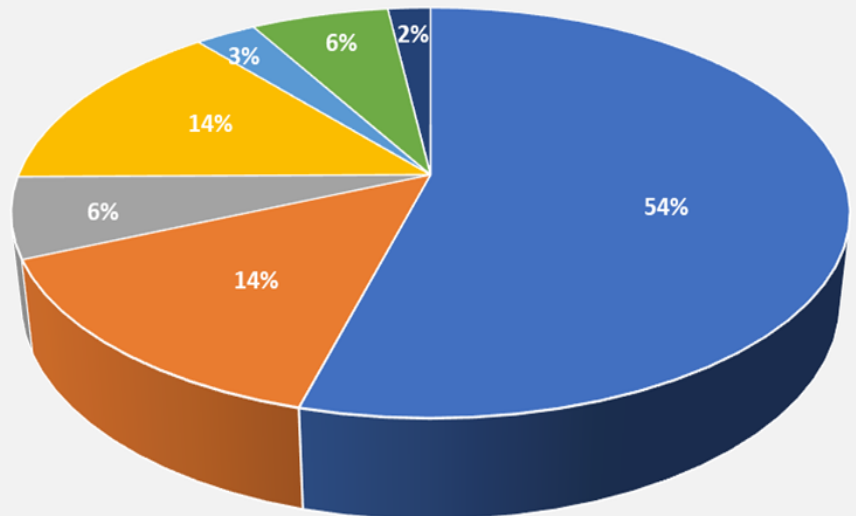


STEWARDSHIP



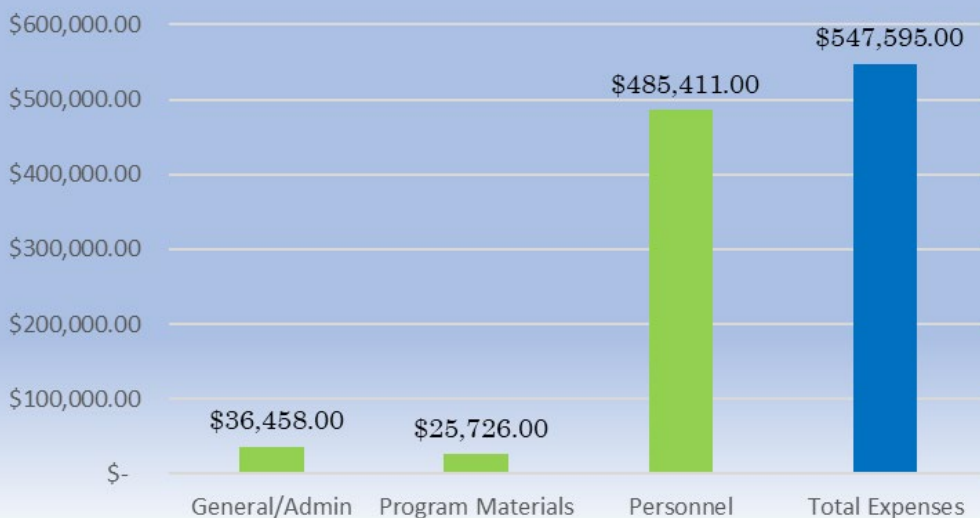
<https://www.wvwchamber.com/bas>

Funding Sources



- Foundations/Trusts
- Government
- Businesses
- Individuals
- Insurance Income
- BMAC (In-Kind)
- Misc.

EXPENSES



THANK YOU FOR YOUR SUPPORT!



The Health Center / PO Box 1075, Walla Walla, 99362 / 509-525-0704 / www.thehealthcenterww.org / info@thehealthcenterww.org / Donate via

